

# FACT BOOK

2023年4月1日 ~ 2023年12月31日



株式会社ニトリホールディングス

Nitori Holdings Co., Ltd.

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### 【注意事項 DISCLAIMER】

・本資料には、監査を受けていない参考数値が含まれます。

(This material contains both audited and non-audited information.)

・本資料の金額は、百万円未満切捨て、その他単位未満四捨五入で表示しております。

(Amounts less than one million yen are rounded down and other figures are rounded off less than a unit.)

## 01. 連結累計損益実績

### Consolidated Statements of Income (Cumulative)

| 売上高              | Net sales                                    |
|------------------|--|
| 売上原価             | Cost of sales                                |
| 売上総利益            | Gross profit                                 |
| 販売費及び一般管理費       | Selling, general and administrative expenses |
| 営業利益             | Operating profit                             |
| 営業外収益            | Non-operating income                         |
| 営業外費用            | Non-operating expenses                       |
| 経常利益             | Ordinary profit                              |
| 特別利益             | Extraordinary income                         |
| 特別損失             | Extraordinary losses                         |
| 税金等調整前四半期純利益     | Profit before income taxes                   |
| 法人税等             | Income taxes                                 |
| 親会社株主に帰属する四半期純利益 | Profit attributable to owners of parent      |
| 包括利益             | Comprehensive income                         |

| 2021年度 3Q            |       |        |
|----------------------|-------|--------|
| 2021.2.21-2021.11.20 |       |        |
| 百万円                  | 構成比   | 前期比    |
| M of Yen             | Share | YOY    |
| 606,159              | -     | 112.2% |
| 286,103              | 47.2% | 123.6% |
| 320,056              | 52.8% | 103.7% |
| 212,087              | 35.0% | 111.6% |
| 107,968              | 17.8% | 91.1%  |
| 3,108                | 0.5%  | 185.5% |
| 596                  | 0.1%  | 111.3% |
| 110,480              | 18.2% | 92.3%  |
| 300                  | 0.0%  | 72.9%  |
| 327                  | 0.1%  | 4.0%   |
| 110,454              | 18.2% | 98.7%  |
| 34,713               | 5.7%  | 98.6%  |
| 75,740               | 12.5% | 98.7%  |
| 81,594               | -     | 107.8% |

| 2022年度 3Q            |       |        |
|----------------------|-------|--------|
| 2022.2.21-2022.11.20 |       |        |
| 百万円                  | 構成比   | 前期比    |
| M of Yen             | Share | YOY    |
| 631,769              | -     | 104.2% |
| 309,800              | 49.0% | 108.3% |
| 321,969              | 51.0% | 100.6% |
| 226,921              | 35.9% | 107.0% |
| 95,047               | 15.0% | 88.0%  |
| 3,052                | 0.5%  | 98.2%  |
| 535                  | 0.1%  | 89.9%  |
| 97,564               | 15.4% | 88.3%  |
| 15                   | 0.0%  | 5.2%   |
| 977                  | 0.2%  | 298.6% |
| 96,602               | 15.3% | 87.5%  |
| 30,066               | 4.8%  | 86.6%  |
| 66,535               | 10.5% | 87.8%  |
| 74,013               | -     | 90.7%  |

| 2023年度 3Q           |       |        |
|---------------------|-------|--------|
| 2023.4.1-2023.12.31 |       |        |
| 百万円                 | 構成比   | 前期比    |
| M of Yen            | Share | YOY    |
| 663,746             | -     | 105.1% |
| 324,318             | 48.9% | 104.7% |
| 339,428             | 51.1% | 105.4% |
| 241,563             | 36.4% | 106.5% |
| 97,865              | 14.7% | 103.0% |
| 3,865               | 0.6%  | 126.6% |
| 462                 | 0.1%  | 86.3%  |
| 101,268             | 15.3% | 103.8% |
| 30                  | 0.0%  | 195.2% |
| 525                 | 0.1%  | 53.8%  |
| 100,773             | 15.2% | 104.3% |
| 32,238              | 4.9%  | 107.2% |
| 68,535              | 10.3% | 103.0% |
| 79,579              | -     | 107.5% |

| 2023年度 業績予想 |        |
|-------------|--------|
| FY2023 Plan |        |
| 百万円         | 前期比    |
| M of Yen    | YOY    |
| 932,000     | 98.3%  |
| 431,600     | 91.8%  |
| 500,400     | 104.7% |
| 355,300     | 105.1% |
| 145,100     | 103.6% |
| -           | -      |
| -           | -      |
| 147,000     | 102.0% |
| -           | -      |
| -           | -      |
| 146,000     | 105.1% |
| -           | -      |
| 100,000     | 105.1% |
| -           | -      |

## 02. 連結四半期損益実績

### Consolidated Statements of Quarterly Income

| 売上高              | Net sales                                    |
|------------------|--|
| 売上原価             | Cost of sales                                |
| 売上総利益            | Gross profit                                 |
| 販売費及び一般管理費       | Selling, general and administrative expenses |
| 営業利益             | Operating profit                             |
| 営業外収益            | Non-operating income                         |
| 営業外費用            | Non-operating expenses                       |
| 経常利益             | Ordinary profit                              |
| 特別利益             | Extraordinary income                         |
| 特別損失             | Extraordinary losses                         |
| 税金等調整前四半期純利益     | Profit before income taxes                   |
| 法人税等             | Income taxes                                 |
| 親会社株主に帰属する四半期純利益 | Profit attributable to owners of parent      |

| 2022年度 4Q            |       |        |
|----------------------|-------|--------|
| 2022.11.21-2023.3.31 |       |        |
| 百万円                  | 構成比   | 前期比    |
| M of Yen             | Share | YOY    |
| 316,325              | -     | 154.0% |
| 160,188              | 50.6% | 160.9% |
| 156,137              | 49.4% | 147.5% |
| 111,108              | 35.1% | 147.1% |
| 45,028               | 14.2% | 148.6% |
| 1,707                | 0.5%  | 130.5% |
| 215                  | 0.1%  | 88.3%  |
| 46,521               | 14.7% | 148.3% |
| 1                    | 0.0%  | 0.3%   |
| 4,211                | 1.3%  | 778.1% |
| 42,310               | 13.4% | 135.1% |
| 13,716               | 4.3%  | 132.6% |
| 28,594               | 9.0%  | 136.3% |

| 2023年度 1Q          |       |        |
|--------------------|-------|--------|
| 2023.4.1-2023.6.30 |       |        |
| 百万円                | 構成比   | 前期比    |
| M of Yen           | Share | YOY    |
| 218,504            | -     | 100.9% |
| 107,452            | 49.2% | 102.3% |
| 111,052            | 50.8% | 99.5%  |
| 78,078             | 35.7% | 104.5% |
| 32,973             | 15.1% | 89.3%  |
| 1,203              | 0.6%  | 161.8% |
| 658                | 0.3%  | 95.5%  |
| 33,518             | 15.3% | 90.7%  |
| 0                  | 0.0%  | 8.1%   |
| 339                | 0.2%  | 73.2%  |
| 33,180             | 15.2% | 90.9%  |
| 10,266             | 4.7%  | 88.7%  |
| 22,913             | 10.5% | 91.9%  |

| 2023年度 2Q          |       |        |
|--------------------|-------|--------|
| 2023.7.1-2023.9.30 |       |        |
| 百万円                | 構成比   | 前期比    |
| M of Yen           | Share | YOY    |
| 198,310            | -     | 96.1%  |
| 97,638             | 49.2% | 96.8%  |
| 100,671            | 50.8% | 95.4%  |
| 78,472             | 39.6% | 106.9% |
| 22,199             | 11.2% | 69.1%  |
| 1,118              | 0.6%  | 107.6% |
| △ 84               | △0.0% | 29.2%  |
| 23,402             | 11.8% | 69.9%  |
| 29                 | 0.0%  | 344.1% |
| 18                 | 0.0%  | 7.6%   |
| 23,414             | 11.8% | 70.5%  |
| 8,284              | 4.2%  | 123.5% |
| 15,129             | 7.6%  | 57.0%  |

| 2023年度 3Q            |       |        |
|----------------------|-------|--------|
| 2023.10.1-2023.12.31 |       |        |
| 百万円                  | 構成比   | 前期比    |
| M of Yen             | Share | YOY    |
| 246,932              | -     | 118.3% |
| 119,227              | 48.3% | 114.7% |
| 127,704              | 51.7% | 121.9% |
| 85,012               | 34.4% | 107.9% |
| 42,692               | 17.3% | 164.2% |
| 1,543                | 0.6%  | 121.7% |
| △ 111                | △0.0% | -      |
| 44,346               | 18.0% | 163.4% |
| 0                    | 0.0%  | 50.0%  |
| 168                  | 0.1%  | 61.2%  |
| 44,179               | 17.9% | 164.5% |
| 13,687               | 5.5%  | 116.1% |
| 30,492               | 12.3% | 202.3% |

### 03. 連結貸借対照表

#### Consolidated Balance Sheets

|                   |  | 2021年度 期末       | 2022年度 期末        | 2023年度 3Q末       |                 |
|-------------------|--|-----------------|------------------|------------------|-----------------|
|                   |  | 2022.2.20       | 2023.3.31        | 2023.12.31       |                 |
|                   |  | 百万円<br>M of Yen | 百万円<br>M of Yen  | 百万円<br>M of Yen  | 増減<br>Change    |
| 現金及び預金            | Cash and deposits                            | 130,435         | 131,928          | 129,605          | △ 2,322         |
| 受取手形及び売掛金         | Notes and accounts receivable - trade        | 39,206          | 57,408           | 58,754           | 1,345           |
| 商品及び製品            | Merchandise and finished goods               | 78,917          | 112,401          | 100,217          | △ 12,183        |
| その他               | Other  | 29,808          | 28,615           | 33,891           | 5,276           |
| <b>流動資産合計</b>     | <b>Total current assets</b>                  | <b>278,367</b>  | <b>330,353</b>   | <b>322,469</b>   | <b>△ 7,884</b>  |
| 建物及び構築物（純額）       | Buildings and structures, net                | 185,812         | 203,356          | 231,580          | 28,223          |
| 土地                | Land   | 339,139         | 377,009          | 398,793          | 21,783          |
| その他               | Other  | 35,529          | 69,113           | 91,509           | 22,396          |
| <b>有形固定資産合計</b>   | <b>Total property, plant and equipment</b>   | <b>560,481</b>  | <b>649,479</b>   | <b>721,883</b>   | <b>72,403</b>   |
| のれん               | Goodwill                                     | 22,391          | 19,619           | 17,700           | △ 1,918         |
| その他               | Other  | 15,724          | 13,386           | 13,505           | 118             |
| <b>無形固定資産合計</b>   | <b>Total intangible assets</b>               | <b>38,116</b>   | <b>33,005</b>    | <b>31,206</b>    | <b>△ 1,799</b>  |
| 差入保証金             | Guarantee deposits                           | 18,890          | 16,893           | 16,874           | △ 19            |
| 敷金                | Leasehold deposits                           | 28,987          | 30,313           | 30,788           | 474             |
| 繰延税金資産            | Deferred tax assets                          | 17,495          | 21,765           | 20,052           | △ 1,712         |
| その他               | Other  | 41,501          | 51,959           | 52,853           | 893             |
| <b>投資その他の資産合計</b> | <b>Total investments and other assets</b>    | <b>106,875</b>  | <b>120,932</b>   | <b>120,568</b>   | <b>△ 364</b>    |
| <b>固定資産合計</b>     | <b>Total non-current assets</b>              | <b>705,472</b>  | <b>803,417</b>   | <b>873,657</b>   | <b>70,240</b>   |
| <b>資産合計</b>       | <b>Total assets</b>                          | <b>983,840</b>  | <b>1,133,771</b> | <b>1,196,126</b> | <b>62,355</b>   |
| 支払手形及び買掛金         | Notes and accounts payable - trade           | 39,765          | 38,459           | 40,460           | 2,001           |
| 短期借入金             | Short-term borrowings                        | 35,068          | 83,068           | 117,330          | 34,262          |
| 未払法人税等            | Income taxes payable                         | 20,330          | 28,351           | 14,052           | △ 14,299        |
| 未払金               | Accounts payable - other                     | 28,594          | 24,058           | 31,477           | 7,419           |
| 契約負債              | Contract liabilities                         | -               | 23,774           | 16,705           | △ 7,068         |
| 賞与引当金             | Provision for bonuses                        | 4,482           | 8,380            | 4,140            | △ 4,239         |
| ポイント引当金           | Provision for point card certificates        | 3,113           | 11               | 11               | △ 0             |
| その他               | Other  | 31,826          | 15,665           | 18,549           | 2,883           |
| <b>流動負債合計</b>     | <b>Total current liabilities</b>             | <b>163,181</b>  | <b>221,769</b>   | <b>242,727</b>   | <b>20,958</b>   |
| 長期借入金             | Long-term borrowings                         | 50,398          | 57,330           | 35,000           | △ 22,330        |
| リース債務             | Lease obligations                            | 5,605           | 4,598            | 5,188            | 590             |
| 退職給付に係る負債         | Retirement benefit liability                 | 5,741           | 5,886            | 5,985            | 99              |
| 資産除去債務            | Asset retirement obligations                 | 15,256          | 14,800           | 14,941           | 141             |
| その他               | Other  | 10,843          | 11,289           | 11,330           | 40              |
| <b>固定負債合計</b>     | <b>Total non-current liabilities</b>         | <b>87,845</b>   | <b>93,905</b>    | <b>72,446</b>    | <b>△ 21,458</b> |
| <b>負債合計</b>       | <b>Total liabilities</b>                     | <b>251,027</b>  | <b>315,674</b>   | <b>315,174</b>   | <b>△ 500</b>    |
| 資本金               | Share capital                                | 13,370          | 13,370           | 13,370           | -               |
| 資本剰余金             | Capital surplus                              | 26,814          | 30,711           | 30,715           | 3               |
| 利益剰余金             | Retained earnings                            | 692,768         | 771,743          | 823,553          | 51,809          |
| 自己株式              | Treasury shares                              | △ 7,771         | △ 10,111         | △ 10,112         | △ 0             |
| その他の包括利益累計額       | Total accumulated other comprehensive income | 7,631           | 12,382           | 23,426           | 11,043          |
| <b>純資産合計</b>      | <b>Total net assets</b>                      | <b>732,813</b>  | <b>818,096</b>   | <b>880,952</b>   | <b>62,855</b>   |
| <b>負債純資産合計</b>    | <b>Total liabilities and net assets</b>      | <b>983,840</b>  | <b>1,133,771</b> | <b>1,196,126</b> | <b>62,355</b>   |

#### 04. 販売費及び一般管理費の主な明細 Selling, General and Administrative Expenses

|       |                               | 2021年度 3Q累計          |       |        | 2022年度 3Q累計          |       |        | 2023年度 3Q累計         |       |        | 増減       |        |
|-------|-------------------------------|----------------------|-------|--------|----------------------|-------|--------|---------------------|-------|--------|----------|--------|
|       |                               | 2021.2.21-2021.11.20 |       |        | 2022.2.21-2022.11.20 |       |        | 2023.4.1-2023.12.31 |       |        | Change   |        |
|       |                               | 百万円                  | 構成比   | 前期比    | 百万円                  | 構成比   | 前期比    | 百万円                 | 構成比   | 前期比    | 百万円      | 構成比    |
|       |                               | M of Yen             | Share | YOY    | M of Yen             | Share | YOY    | M of Yen            | Share | YOY    | M of Yen | Share  |
| 発送配達費 | Customer delivery expenses    | 18,855               | 3.1%  | 83.8%  | 26,300               | 4.2%  | 139.5% | 23,329              | 3.5%  | 88.7%  | △ 2,971  | △0.6pt |
| 広告宣伝費 | Advertising                   | 12,857               | 2.1%  | 113.2% | 13,459               | 2.1%  | 104.7% | 15,474              | 2.3%  | 115.0% | 2,014    | 0.2pt  |
| 人件費   | Personnel expenses            | 66,368               | 10.9% | 114.9% | 67,935               | 10.8% | 102.4% | 73,234              | 11.0% | 107.8% | 5,299    | 0.3pt  |
| 賃借料   | Rents                         | 34,742               | 5.7%  | 122.0% | 34,958               | 5.5%  | 100.6% | 36,133              | 5.4%  | 103.4% | 1,175    | △0.1pt |
| 減価償却費 | Depreciation and amortization | 15,156               | 2.5%  | 125.2% | 15,176               | 2.4%  | 100.1% | 16,515              | 2.5%  | 108.8% | 1,339    | 0.1pt  |
| 業務委託費 | Outsourcing                   | 13,926               | 2.3%  | 89.2%  | 13,367               | 2.1%  | 96.0%  | 14,163              | 2.1%  | 105.9% | 795      | 0.0pt  |
| その他   | Other                         | 50,180               | 8.3%  | 118.6% | 55,722               | 8.8%  | 111.0% | 62,711              | 9.4%  | 112.5% | 6,989    | 0.6pt  |
| 合計    | Total                         | 212,087              | 35.0% | 111.6% | 226,921              | 35.9% | 107.0% | 241,563             | 36.4% | 106.5% | 14,641   | 0.5pt  |

#### 05. 連結設備投資額 Consolidated Capital Expenditure

|      |                | 2021年度 3Q累計          |        | 2022年度 3Q累計          |        | 2023年度 3Q累計         |        |
|------|----------------|----------------------|--------|----------------------|--------|---------------------|--------|
|      |                | 2021.2.21-2021.11.20 |        | 2022.2.21-2022.11.20 |        | 2023.4.1-2023.12.31 |        |
| 百万円  | Million of Yen |                      |        |                      |        |                     |        |
|      |                |                      | 29,249 |                      | 76,537 |                     | 94,520 |
| 前期増減 | Change         |                      | 14,060 |                      | 47,288 |                     | 17,982 |

#### 06. 平均決済レート Average Exchange Rate

|      |                | 2021年度 3Q累計          |        | 2022年度 3Q累計          |        | 2023年度 3Q累計         |        |
|------|----------------|----------------------|--------|----------------------|--------|---------------------|--------|
|      |                | 2021.2.21-2021.11.20 |        | 2022.2.21-2022.11.20 |        | 2023.4.1-2023.12.31 |        |
| 円/\$ | Yen per dollar |                      |        |                      |        |                     |        |
|      |                |                      | 110.19 |                      | 125.45 |                     | 145.49 |
| 前期差  | Change         |                      | 6.11   |                      | 15.26  |                     | 20.04  |

#### 07. 連結主要財務指標 Consolidated Financial Highlights

|                          |                                    | 2021年度 3Q累計          |             | 2022年度 3Q累計          |             | 2023年度 3Q累計         |             |
|--------------------------|------------------------------------|----------------------|-------------|----------------------|-------------|---------------------|-------------|
|                          |                                    | 2021.2.21-2021.11.20 |             | 2022.2.21-2022.11.20 |             | 2023.4.1-2023.12.31 |             |
| 自己資本当期純利益率               | ROE                                |                      | 11.2 %      |                      | 8.7 %       |                     | 8.1 %       |
| 総資本経常利益率                 | ROA                                |                      | 11.6 %      |                      | 9.4 %       |                     | 8.7 %       |
| 自己資本比率                   | Shareholder's equity ratio         |                      | 73.2 %      |                      | 72.5 %      |                     | 73.7 %      |
| 1株当たり純資産 <sup>*1</sup>   | Net assets per share <sup>*1</sup> |                      | 6,282 円/Yen |                      | 7,010 円/Yen |                     | 7,795 円/Yen |
| 1株当たり当期純利益 <sup>*2</sup> | Net income per share <sup>*2</sup> |                      | 671 円/Yen   |                      | 589 円/Yen   |                     | 606 円/Yen   |

\*1 自己株式を除く発行済株式数により算出 Calculated based on the number of issued shares (After deduction of the number of treasury stock)

\*2 自己株式を除く期中平均株式数により算出 Calculated based on the number of average shares (After deduction of the number of treasury stock)

#### 08. 株式指標 Stock Information

|            |                    | 2021年度 3Q          | 2022年度 3Q          | 2023年度 3Q          |
|------------|--------------------|--------------------|--------------------|--------------------|
|            |                    | 2021.11.20         | 2022.11.20         | 2023.12.31         |
| 期末日株価 (終値) | Stock price        | 20,630 円/Yen       | 15,665 円/Yen       | 18,880 円/Yen       |
| 期末時価総額     | Total market value | 2,361 十億円/B of Yen | 1,793 十億円/B of Yen | 2,161 十億円/B of Yen |

## 09. 店舗数・売場面積

### Number of Stores & Sales Floor Space

| 店舗数         | Number of stores  |
|-------------|-------------------|
| 国内 - ニトリ    | Japan - Nitori    |
| 国内 - デコホーム  | Japan - Deco Home |
| 国内 - Nプラス   | Japan - N Plus    |
| 国内 - 島忠     | Japan - Shimachu  |
| 国内計         | Japan Total       |
| 海外 - 台湾     | Taiwan            |
| 海外 - 中国大陸   | Mainland China    |
| 海外 - 米国     | USA               |
| 海外 - マレーシア  | Malaysia          |
| 海外 - シンガポール | Singapore         |
| 海外 - タイ     | Thailand          |
| 海外 - 香港     | Hong Kong         |
| 海外 - 韓国     | South Korea       |
| 海外 - ベトナム   | Vietnam           |
| 海外計         | Overseas Total    |
| 合計          | Total             |

| 2021年度              |       |             |
|---------------------|-------|-------------|
| 2021.2.21-2022.2.20 |       |             |
| 出店                  | 退店    | 期末          |
| Open                | Close | End of year |
|                     |       | 店舗数         |
|                     |       | Number      |
| 32                  | 5     | 494         |
| 36                  | 2     | 140         |
| 4                   | 3     | 18          |
| -                   | 5     | 56          |
| 72                  | 15    | 708         |
| 9                   | -     | 44          |
| 13                  | 1     | 46          |
| -                   | -     | 2           |
| 1                   | -     | 1           |
| -                   | -     | -           |
| -                   | -     | -           |
| -                   | -     | -           |
| -                   | -     | -           |
| -                   | -     | -           |
| 23                  | 1     | 93          |
| 95                  | 16    | 801         |

| 2022年度              |       |             |
|---------------------|-------|-------------|
| 2022.2.21-2023.3.31 |       |             |
| 出店                  | 退店    | 期末          |
| Open                | Close | End of year |
|                     |       | 店舗数         |
|                     |       | Number      |
| 43                  | 14    | 523         |
| 33                  | 6     | 167         |
| 13                  | 1     | 30          |
| -                   | 3     | 53          |
| 89                  | 24    | 773         |
| 10                  | 1     | 53          |
| 21                  | -     | 67          |
| -                   | 1     | 1           |
| 6                   | -     | 7           |
| 1                   | -     | 1           |
| -                   | -     | -           |
| -                   | -     | -           |
| -                   | -     | -           |
| 38                  | 2     | 129         |
| 127                 | 26    | 902         |

| 2023年度 3Q累計         |       |           |
|---------------------|-------|-----------|
| 2023.4.1-2023.12.31 |       |           |
| 出店                  | 退店    | 四半期末      |
| Open                | Close | End of 3Q |
|                     |       | 店舗数       |
|                     |       | Number    |
| 31                  | 5     | 549       |
| 8                   | 8     | 167       |
| 11                  | 2     | 39        |
| 1                   | -     | 54        |
| 51                  | 15    | 809       |
| 8                   | 1     | 60        |
| 26                  | 1     | 92        |
| -                   | 1     | -         |
| 3                   | -     | 10        |
| -                   | -     | 1         |
| 4                   | -     | 4         |
| 1                   | -     | 1         |
| 1                   | -     | 1         |
| 44                  | 3     | 170       |
| 95                  | 18    | 979       |

| 売場面積       | Sales floor space |
|------------|-------------------|
| 国内 - ニトリ   | Japan - Nitori    |
| 国内 - デコホーム | Japan - Deco Home |
| 国内 - Nプラス  | Japan - N Plus    |
| 国内 - 島忠    | Japan - Shimachu  |
| 海外         | Overseas          |
| 合計         | Total             |

| 期末 End of year |           |
|----------------|-----------|
| 店舗数            | 面積        |
| Number         | Space [m] |
| 494            | 2,059,238 |
| 140            | 88,739    |
| 18             | 3,298     |
| 56             | 531,302   |
| 93             | 146,415   |
| 801            | 2,828,992 |

| 期末 End of year |           |
|----------------|-----------|
| 店舗数            | 面積        |
| Number         | Space [m] |
| 523            | 2,140,628 |
| 167            | 103,770   |
| 30             | 5,211     |
| 53             | 515,781   |
| 129            | 196,001   |
| 902            | 2,961,391 |

| 四半期末 End of 3Q |           |
|----------------|-----------|
| 店舗数            | 面積        |
| Number         | Space [m] |
| 549            | 2,229,036 |
| 167            | 103,418   |
| 39             | 6,449     |
| 54             | 520,495   |
| 170            | 253,456   |
| 979            | 3,112,855 |

| (売場面積別)       | Sales floor space |
|---------------|-------------------|
| 6,001㎡~       |                   |
| 4,501㎡~6,000㎡ |                   |
| 3,001㎡~4,500㎡ |                   |
| 1,501㎡~3,000㎡ |                   |
| ~1,500㎡       |                   |
| 合計            | Total             |

|     |     |
|-----|-----|
|     | 135 |
|     | 153 |
|     | 137 |
|     | 150 |
|     | 226 |
| 801 | 801 |

|     |     |
|-----|-----|
|     | 136 |
|     | 158 |
|     | 142 |
|     | 171 |
|     | 295 |
| 902 | 902 |

|     |     |
|-----|-----|
|     | 138 |
|     | 160 |
|     | 152 |
|     | 195 |
|     | 334 |
| 979 | 979 |